## Agenda May 31, 2007

## FOR MEETING OF THE CLEVELAND COUNTY EXCISE BOARDROOM 200 OF THE COUNTY OFFICE BUILDING8:30 A.M.201 SOUTH JONES,NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the special meeting of May 11, 2007.
- D. New Business:
  - 1. Approve the May, 2007, following Cash Fund Appropriations.

a.	District Attorney's Incarceration Costs	\$ 165.70
b.	Sheriff's Service Fee Fund	50,146.38
c.	Sheriff's Commissary Fee Fund	4,906.72
d.	Sheriff's Courthouse Security Service Fee Fund	1,360.00
e.	Sheriff's Federal Share Revenue	1,929.94
f.	Sheriff's Jail Fund	4,912.18
g.	Sheriff's Revolving Fee Fund	53,220.60
h.	Treasurer's Certification Fee Fund	7,335.00
i.	Commissioner's Bldg. Fund	988.78
j.	County Clerk's Lien Fee	7,719.88
k.	County Clerk's Preservation Fee	5,994.20
1.	County Assessor's Revolving Fund	2,313.50
m.	Court Clerk's Revolving Fund	12,052.51
n.	Highway Unrestricted Fund	589,825.23
0.	Bridge Capital Improvement	774.00
p.	Fair Board Fund	4,614.28
q.	S.T.O.P. Violence Against Women Fund	4,375.00

- 2. Receive Notice of Transfers of Appropriation approved by the Budget Board in May, 2007.
  - a. From Assessor's Maintenance & Operations, H2, \$3,000.00, to Assessor's, Capital Outlay, H3.
  - b. From Assessor's Re-Val, Capital Outlay, HR3, \$8,500.00 to Assessor's Re-Val, Personal Services, HR1A.
  - c. From Sheriff's, Part-time Personal Services, B1B, \$3,000.00 and Sheriff's Lease/Purchase, B5, \$2,000.00, to Sheriff's, Travel, B1C, \$5,000.00.
  - d. From Sheriff's Service Fee Fund, Maintenance & Operations, CFB1A, \$15,000.00, to Sheriff's Service Fee Fund, Personal Services, CFB1A.
  - e. From S.T.O.P. Violence Against Women Grant, Personal Services, CSVAW1, \$0.01, to S.T.O.P. Violence Against Women Grant, Maintenance & Operations, CSVAW2.
  - f. From General Government, Maintenance & Operations, R2, \$13,896.00, to Sheriff's Board of Prisoners, B2B.
  - g. From Commissioner's, Maintenance & Operations, D2, \$4,000.00, to Commissioner's, Personal Services, D1A.
  - h. From Highway General, Personal Services, SA1A, \$37,000.00 and Highway General, Maintenance & Operations, SA2, \$242,000.00, to Highway General, Capital Outlay, SA3, \$279,000.00.
  - i. From Election Board, Personal Services Part-time, SL1B, \$1,000.00, to Election Board, Capital Outlay, SL3.
  - j. From Health Department, Capital Outlay, MD3, \$375,000.00, to Health Department, Personal Services, MD1A, \$110,000.00, Health Department, Travel, MD1C, \$5,000.00 and Health Department, Maintenance & Operations, MD2, \$260,000.00.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date posted: May 24, 2007